

Transmission of Data – Article 42

CCI	2021LT65BVPR001
Title	Programme Lithuania - BMVI
Version	202608.0

Table of Contents

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))	3
--	---

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
		3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	003	002	001	006	67,701,709.09	2,960,285.36	2,220,214.02	4.37%	1,237,245.49	1.83%	1
1	Regular actions (75.00%)	025	005	001	006	67,701,709.09	967,392.84	725,544.63	1.43%	400,476.99	0.59%	3
1	Regular actions (75.00%)	024	005	001	006	67,701,709.09	1,725,315.01	1,293,986.25	2.55%	19,360.00	0.03%	2
1	Regular actions (75.00%)	005	005	001	005	67,701,709.09	14,405,004.24	10,803,753.18	21.28%	13,752,357.38	20.31%	1
1	Regular actions (75.00%)	007	003	001	006	67,701,709.09	1,193,375.98	895,031.98	1.76%	1,193,375.98	1.76%	1
1	Regular actions (75.00%)	007	002	001	006	67,701,709.09	5,001,229.33	3,750,921.99	7.39%	3,452,212.75	5.10%	2
1	Regular actions (75.00%)	007	005	001	006	67,701,709.09	937,741.63	703,306.22	1.39%	937,741.63	1.39%	1
1	Regular actions (75.00%)	006	001	001	006	67,701,709.09	18,177,906.98	13,633,430.23	26.85%	14,048,170.24	20.75%	2
1	Regular actions (75.00%)	006	003	001	006	67,701,709.09	3,063,776.68	2,297,832.51	4.53%	1,188,075.62	1.75%	3
1	Regular actions (75.00%)	007	006	001	006	67,701,709.09	1,023,968.73	767,976.55	1.51%	378,811.03	0.56%	2
1	Regular actions (75.00%)	007	004	001	006	67,701,709.09	333,333.33	250,000.00	0.49%	0.00	0.00%	1
1	Regular actions (75.00%)	010	003	001	006	67,701,709.09	796,673.41	597,505.06	1.18%	352,057.41	0.52%	1
1	Regular actions (75.00%)	002	003	001	006	67,701,709.09	3,253,642.24	2,440,231.68	4.81%	0.00	0.00%	1
1	Specific actions (90.00%)	006	003	002	006	91,671,944.45	9,800,633.82	8,820,570.44	10.69%	9,800,633.82	10.69%	2
1	Specific actions (90.00%)	001	003	002	006	91,671,944.45	3,342,289.62	3,008,060.66	3.65%	3,342,289.62	3.65%	1
1	Specific actions (90.00%)	025	005	002	006	91,671,944.45	3,325,278.61	2,992,750.75	3.63%	1,974,468.42	2.15%	3
1	Specific actions (90.00%)	003	002	002	006	91,671,944.45	4,514,167.97	4,062,751.17	4.92%	4,415,476.36	4.82%	1
1	Specific actions (90.00%)	003	003	002	006	91,671,944.45	3,557,262.31	3,201,536.06	3.88%	3,557,262.31	3.88%	1
1	Specific actions (90.00%)	005	005	002	005	91,671,944.45	67,123,417.72	59,312,065.94	73.22%	48,016,260.52	52.38%	3
1	Operating support (100.00%)	027	005	004	006	5,071,392.00	4,969,390.55	3,727,042.91	97.99%	1,270,136.04	25.05%	2
1	STS (100.00%)	028	003	005	006	211,856,603.77	195,653,740.89	195,653,740.89	92.35%	177,764,498.20	83.91%	19
1	STS (100.00%)	028	002	005	006	211,856,603.77	2,784,432.76	2,784,432.76	1.31%	1,731,467.41	0.82%	6
1	STS (100.00%)	028	006	005	006	211,856,603.77	1,541,140.95	1,541,140.95	0.73%	991,376.76	0.47%	7

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	STS (100.00%)	028	001	005	006	211,856,603.77	3,168,219.91	3,168,219.91	1.50%	1,222,485.50	0.58%	3
1	STS (100.00%)	028	005	005	006	211,856,603.77	166,559.94	166,559.94	0.08%	0.00	0.00%	1
1	Pact specific action (90.00%)	019	003	010	006	42,236,303.98	294,107.96	264,697.16	0.70%	91,508.57	0.22%	1
1	Pact specific action (90.00%)	019	005	010	006	42,236,303.98	1,509,879.14	1,358,891.23	3.57%	90,629.00	0.21%	2
1	Pact specific action (90.00%)	013	001	010	006	42,236,303.98	4,356,407.18	3,920,766.46	10.31%	0.00	0.00%	2
Total : 1						418,537,953.29	359,946,575.09	334,362,961.53	86.00%	291,228,377.05	69.58%	75
2	Regular actions (75.00%)	002	006	001	006	2,620,000.00	230,867.91	173,150.93	8.81%	144,778.15	5.53%	2
2	Regular actions (75.00%)	006	005	001	006	2,620,000.00	1,599,487.74	1,199,615.80	61.05%	0.00	0.00%	2
2	Operating support (100.00%)	009	005	004	006	4,470,525.33	1,298,661.00	973,995.75	29.05%	243,035.09	5.44%	1
2	Operating support (100.00%)	008	009	004	006	4,470,525.33	3,171,864.33	2,378,898.25	70.95%	2,171,306.13	48.57%	2
Total : 2						7,090,525.33	6,300,880.98	4,725,660.73	88.86%	2,559,119.37	36.09%	7