

## Transmission of Data – Article 42

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| CCI     | 2021LT65BVPR001            |
| Title   | Programme Lithuania - BMVI |
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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension                                             |                                                                     |                                                                     |                                                                     | Financial data                                                           |                                                  |                                                          |                                                                                   |                                                            |                                                                                                            |                               |
|--------------------|------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| 1                  | 2                            | 3                                                                    | 4                                                                   | 5                                                                   | 6                                                                   | 7                                                                        | 8                                                | 9                                                        | 10                                                                                | 11                                                         | 12                                                                                                         | 13                            |
|                    |                              | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1                  | Regular actions (75.00%)     | 003                                                                  | 002                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 2,960,285.36                                     | 2,220,214.02                                             | 4.37%                                                                             | 0.00                                                       | 0.00%                                                                                                      | 1                             |
| 1                  | Regular actions (75.00%)     | 025                                                                  | 005                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 608,476.99                                       | 456,357.74                                               | 0.90%                                                                             | 400,476.99                                                 | 0.59%                                                                                                      | 2                             |
| 1                  | Regular actions (75.00%)     | 024                                                                  | 005                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 1,199,999.86                                     | 899,999.89                                               | 1.77%                                                                             | 19,360.00                                                  | 0.03%                                                                                                      | 1                             |
| 1                  | Regular actions (75.00%)     | 005                                                                  | 005                                                                 | 001                                                                 | 005                                                                 | 67,701,709.09                                                            | 14,405,004.24                                    | 10,803,753.18                                            | 21.28%                                                                            | 13,752,357.38                                              | 20.31%                                                                                                     | 1                             |
| 1                  | Regular actions (75.00%)     | 007                                                                  | 003                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 1,193,375.98                                     | 895,031.98                                               | 1.76%                                                                             | 1,193,375.98                                               | 1.76%                                                                                                      | 1                             |
| 1                  | Regular actions (75.00%)     | 007                                                                  | 002                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 5,001,229.33                                     | 3,750,921.99                                             | 7.39%                                                                             | 3,452,212.75                                               | 5.10%                                                                                                      | 2                             |
| 1                  | Regular actions (75.00%)     | 007                                                                  | 005                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 937,741.63                                       | 703,306.22                                               | 1.39%                                                                             | 937,741.63                                                 | 1.39%                                                                                                      | 1                             |
| 1                  | Regular actions (75.00%)     | 006                                                                  | 001                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 18,177,906.98                                    | 13,633,430.23                                            | 26.85%                                                                            | 12,109,852.19                                              | 17.89%                                                                                                     | 2                             |
| 1                  | Regular actions (75.00%)     | 006                                                                  | 003                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 3,063,776.68                                     | 2,297,832.51                                             | 4.53%                                                                             | 412,618.29                                                 | 0.61%                                                                                                      | 3                             |
| 1                  | Regular actions (75.00%)     | 007                                                                  | 006                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 1,023,968.73                                     | 767,976.55                                               | 1.51%                                                                             | 329,718.59                                                 | 0.49%                                                                                                      | 2                             |
| 1                  | Regular actions (75.00%)     | 007                                                                  | 004                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 333,333.33                                       | 250,000.00                                               | 0.49%                                                                             | 0.00                                                       | 0.00%                                                                                                      | 1                             |
| 1                  | Regular actions (75.00%)     | 010                                                                  | 003                                                                 | 001                                                                 | 006                                                                 | 67,701,709.09                                                            | 796,673.41                                       | 597,505.06                                               | 1.18%                                                                             | 329,025.62                                                 | 0.49%                                                                                                      | 1                             |
| 1                  | Specific actions (90.00%)    | 006                                                                  | 003                                                                 | 002                                                                 | 006                                                                 | 91,671,944.45                                                            | 9,800,633.82                                     | 8,820,570.44                                             | 10.69%                                                                            | 9,800,633.82                                               | 10.69%                                                                                                     | 2                             |
| 1                  | Specific actions (90.00%)    | 001                                                                  | 003                                                                 | 002                                                                 | 006                                                                 | 91,671,944.45                                                            | 3,342,289.62                                     | 3,008,060.66                                             | 3.65%                                                                             | 3,342,289.62                                               | 3.65%                                                                                                      | 1                             |
| 1                  | Specific actions (90.00%)    | 025                                                                  | 005                                                                 | 002                                                                 | 006                                                                 | 91,671,944.45                                                            | 3,325,278.61                                     | 2,992,750.75                                             | 3.63%                                                                             | 1,974,468.42                                               | 2.15%                                                                                                      | 3                             |
| 1                  | Specific actions (90.00%)    | 003                                                                  | 002                                                                 | 002                                                                 | 006                                                                 | 91,671,944.45                                                            | 4,514,167.97                                     | 4,062,751.17                                             | 4.92%                                                                             | 4,415,476.36                                               | 4.82%                                                                                                      | 1                             |
| 1                  | Specific actions (90.00%)    | 003                                                                  | 003                                                                 | 002                                                                 | 006                                                                 | 91,671,944.45                                                            | 3,557,262.31                                     | 3,201,536.06                                             | 3.88%                                                                             | 3,557,262.31                                               | 3.88%                                                                                                      | 1                             |
| 1                  | Specific actions (90.00%)    | 005                                                                  | 005                                                                 | 002                                                                 | 005                                                                 | 91,671,944.45                                                            | 67,123,417.72                                    | 59,312,065.94                                            | 73.22%                                                                            | 44,294,353.14                                              | 48.32%                                                                                                     | 3                             |
| 1                  | Operating support (100.00%)  | 027                                                                  | 005                                                                 | 004                                                                 | 006                                                                 | 5,071,392.00                                                             | 2,200,000.00                                     | 1,650,000.00                                             | 43.38%                                                                            | 1,270,136.04                                               | 25.05%                                                                                                     | 1                             |
| 1                  | STS (100.00%)                | 028                                                                  | 003                                                                 | 005                                                                 | 006                                                                 | 211,856,603.77                                                           | 188,032,640.89                                   | 188,032,640.89                                           | 88.75%                                                                            | 165,588,696.18                                             | 78.16%                                                                                                     | 19                            |
| 1                  | STS (100.00%)                | 028                                                                  | 002                                                                 | 005                                                                 | 006                                                                 | 211,856,603.77                                                           | 2,784,432.76                                     | 2,784,432.76                                             | 1.31%                                                                             | 1,731,467.41                                               | 0.82%                                                                                                      | 6                             |
| 1                  | STS (100.00%)                | 028                                                                  | 006                                                                 | 005                                                                 | 006                                                                 | 211,856,603.77                                                           | 1,541,140.95                                     | 1,541,140.95                                             | 0.73%                                                                             | 877,989.24                                                 | 0.41%                                                                                                      | 7                             |
| 1                  | STS (100.00%)                | 028                                                                  | 001                                                                 | 005                                                                 | 006                                                                 | 211,856,603.77                                                           | 2,279,731.51                                     | 2,279,731.51                                             | 1.08%                                                                             | 1,100,858.56                                               | 0.52%                                                                                                      | 2                             |
| 1                  | Pact specific                | 019                                                                  | 003                                                                 | 010                                                                 | 006                                                                 | 42,236,303.98                                                            | 294,107.96                                       | 264,697.16                                               | 0.70%                                                                             | 81,444.40                                                  | 0.19%                                                                                                      | 1                             |

| Specific objective | Co-financing rate (Annex VI)  | Categorisation dimension                                             |                                                                     |                                                                     |                                                                     | Financial data                                                           |                                                  |                                                          |                                                                                   |                                                            |                                                                                                            |                               |
|--------------------|-------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| 1                  | 2                             | 3                                                                    | 4                                                                   | 5                                                                   | 6                                                                   | 7                                                                        | 8                                                | 9                                                        | 10                                                                                | 11                                                         | 12                                                                                                         | 13                            |
|                    |                               | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
|                    | action (90.00%)               |                                                                      |                                                                     |                                                                     |                                                                     |                                                                          |                                                  |                                                          |                                                                                   |                                                            |                                                                                                            |                               |
| 1                  | Pact specific action (90.00%) | 019                                                                  | 005                                                                 | 010                                                                 | 006                                                                 | 42,236,303.98                                                            | 1,509,879.14                                     | 1,358,891.23                                             | 3.57%                                                                             | 90,629.00                                                  | 0.21%                                                                                                      | 2                             |
| Total : 1          |                               |                                                                      |                                                                     |                                                                     |                                                                     | 418,537,953.29                                                           | 340,006,755.78                                   | 316,585,598.89                                           | 81.24%                                                                            | 271,062,443.92                                             | 64.76%                                                                                                     | 67                            |
| 2                  | Regular actions (75.00%)      | 002                                                                  | 006                                                                 | 001                                                                 | 006                                                                 | 2,620,000.00                                                             | 230,867.91                                       | 173,150.93                                               | 8.81%                                                                             | 144,778.15                                                 | 5.53%                                                                                                      | 2                             |
| 2                  | Regular actions (75.00%)      | 006                                                                  | 005                                                                 | 001                                                                 | 006                                                                 | 2,620,000.00                                                             | 1,066,569.86                                     | 799,927.39                                               | 40.71%                                                                            | 0.00                                                       | 0.00%                                                                                                      | 1                             |
| 2                  | Operating support (100.00%)   | 009                                                                  | 005                                                                 | 004                                                                 | 006                                                                 | 4,470,525.33                                                             | 1,298,661.00                                     | 973,995.75                                               | 29.05%                                                                            | 227,953.65                                                 | 5.10%                                                                                                      | 1                             |
| 2                  | Operating support (100.00%)   | 008                                                                  | 009                                                                 | 004                                                                 | 006                                                                 | 4,470,525.33                                                             | 3,171,864.33                                     | 2,378,898.25                                             | 70.95%                                                                            | 1,811,965.00                                               | 40.53%                                                                                                     | 2                             |
| Total : 2          |                               |                                                                      |                                                                     |                                                                     |                                                                     | 7,090,525.33                                                             | 5,767,963.10                                     | 4,325,972.32                                             | 81.35%                                                                            | 2,184,696.80                                               | 30.81%                                                                                                     | 6                             |

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

| 1                                                                                                                                                                      | 2         | 3                                                                                             | 4                | 5                | 6             | 7                                                | 8                                     | 9                                                                                                                                                                                                                                 | 10 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------|------------------|------------------|---------------|--------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] |           |                                                                                               |                  |                  |               |                                                  | Progress in output indicators to date |                                                                                                                                                                                                                                   |    |
| Specific objective                                                                                                                                                     | ID        | Indicator name                                                                                | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 30/06/2026 | Values Achieved 30/06/2026            | Comments                                                                                                                                                                                                                          |    |
| 1                                                                                                                                                                      | O.1.1     | Number of items of equipment purchased for border crossing points                             | number           | 218.00           | 4,413.00      | 3,259.00                                         | 1,389.00                              | Planned projects 136; 151; 1102; 1105; 371; 1131; 1151; 161; 133; 137; 11617 (168+(3-2)+126+3+2+1389 + 811+68+493+148+50= 3259)<br>Achieved: 136, 151, 1102, 1105 ; 1131 ; 371; 161; 133; 137 (168+1+126+3+811 +2+64+200+14= 1389 |    |
| 1                                                                                                                                                                      | O.1.1.1   | of which number of Automated Border Control gates / self-service systems / e- gates purchased | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                                                                                                               |    |
| 1                                                                                                                                                                      | O.1.2     | Number of infrastructure maintained / repaired                                                | number           | 0.00             | 11.00         | 2.00                                             | 1.00                                  | Projects 122 (1); 141                                                                                                                                                                                                             |    |
| 1                                                                                                                                                                      | O.1.3     | Number of hotspot areas supported                                                             | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                                                                                                               |    |
| 1                                                                                                                                                                      | O.1.4     | Number of facilities for border crossing points constructed / upgraded                        | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                                                                                                               |    |
| 1                                                                                                                                                                      | O.1.5     | Number of aerial vehicles purchased                                                           | number           | 0.00             | 100.00        | 18.00                                            | 18.00                                 | Project 1103; 1121; STS 373 (16+1 AV/MCC +1 helicopter) .                                                                                                                                                                         |    |
| 1                                                                                                                                                                      | O.1.5.1   | of which number of unmanned aerial vehicles purchased                                         | number           | 0.00             | 99.00         | 17.00                                            | 17.00                                 |                                                                                                                                                                                                                                   |    |
| 1                                                                                                                                                                      | O.1.6     | Number of maritime transport means purchased                                                  | number           | 0.00             | 1.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                                                                                                               |    |
| 1                                                                                                                                                                      | O.1.7     | Number of land transport means purchased                                                      | number           | 141.00           | 265.00        | 259.00                                           | 203.00                                | Planned: 1104; 131; 1121; 372; 121, 132 (98+48+13+15+40+45 = 259)<br>Achieved: 1101; 131; 1121; 372; 132 (96+48+13+12+34 = 203)                                                                                                   |    |
| 1                                                                                                                                                                      | O.1.8     | Number of participants supported                                                              | number           | 1,076.00         | 2,407.00      | 2,437.00                                         | 1,495.00                              | Projects 171; 172; 1111; 375 ; 1142 (871+836+600+100+30)=2437<br>achieved 171 (786)+1111 (609)+375(100)=1495                                                                                                                      |    |
| 1                                                                                                                                                                      | O.1.8.A   | of which, male                                                                                | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                                                                                                        |    |
| 1                                                                                                                                                                      | O.1.8.B   | of which, female                                                                              | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                                                                                                        |    |
| 1                                                                                                                                                                      | O.1.8.C   | of which, non-binary                                                                          | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                                                                                                        |    |
| 1                                                                                                                                                                      | O.1.8.1   | of which number of participants in training activities                                        | number           | 1,076.00         | 2,407.00      | 2,437.00                                         | 1,495.00                              |                                                                                                                                                                                                                                   |    |
| 1                                                                                                                                                                      | O.1.8.1.A | of which, male                                                                                | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                                                                                                        |    |
| 1                                                                                                                                                                      | O.1.8.1.B | of which, female                                                                              | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                                                                                                        |    |
| 1                                                                                                                                                                      | O.1.8.1.C | of which, non-binary                                                                          | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                                                                                                        |    |
| 1                                                                                                                                                                      | O.1.9     | Number of immigration liaison officers deployed to third countries                            | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                                                                                                               |    |
| 1                                                                                                                                                                      | O.1.10    | Number of IT functionalities developed / maintained / upgraded                                | number           | 17.00            | 83.00         | 39.00                                            | 12.00                                 | Project 1101 (6 SUR); project 135 (1); project 111 (4); 374 (1) ; 181 (10);                                                                                                                                                       |    |

| 1                                                                                                                                                                      | 2         | 3                                                                                         | 4                | 5                | 6             | 7                                                | 8                                     | 9                                                                                                                                           | 10 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------|------------------|------------------|---------------|--------------------------------------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----|
| Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI] |           |                                                                                           |                  |                  |               |                                                  | Progress in output indicators to date |                                                                                                                                             |    |
| Specific objective                                                                                                                                                     | ID        | Indicator name                                                                            | Measurement unit | Milestone (2024) | Target (2029) | Planned values in selected operations 30/06/2026 | Values Achieved 30/06/2026            | Comments                                                                                                                                    |    |
|                                                                                                                                                                        |           |                                                                                           |                  |                  |               |                                                  |                                       | 134(1); 1131 (2), 1151 (2), 1141 (2); 187 (?); 1142 (1); 1161 (5); 11618 (4);<br><br>Achieved: 1101 (6), 111(3); 135 (1); 374 (1); 181 (1); |    |
| 1                                                                                                                                                                      | O.1.11    | Number of large-scale IT systems developed / maintained / upgraded                        | number           | 4.00             | 4.00          | 3.00                                             | 3.00                                  | Project 191 (SIS, EES, ETIAS maintained)                                                                                                    |    |
| 1                                                                                                                                                                      | O.1.11.1  | of which number of large-scale IT systems developed                                       | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                         |    |
| 1                                                                                                                                                                      | O.1.12    | Number of cooperation projects with third countries                                       | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                         |    |
| 1                                                                                                                                                                      | O.1.13    | Number of persons who have applied for international protection at border crossing points | number           | 900.00           | 2,025.00      |                                                  | 265.00                                | SBGS data                                                                                                                                   |    |
| 2                                                                                                                                                                      | O.2.1     | Number of projects supporting the digitalisation of visa processing                       | number           | 0.00             | 1.00          | 0.00                                             | 0.00                                  | No projects at the moment                                                                                                                   |    |
| 2                                                                                                                                                                      | O.2.2     | Number of participants supported                                                          | number           | 77.00            | 158.00        | 153.00                                           | 78.00                                 | Project 231 & 232                                                                                                                           |    |
| 2                                                                                                                                                                      | O.2.2.A   | of which, male                                                                            | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                  |    |
| 2                                                                                                                                                                      | O.2.2.B   | of which, female                                                                          | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                  |    |
| 2                                                                                                                                                                      | O.2.2.C   | of which, non-binary                                                                      | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                  |    |
| 2                                                                                                                                                                      | O.2.2.1   | of which number of participants in training activities                                    | number           | 77.00            | 158.00        | 153.00                                           | 78.00                                 | target reduced by 5 persons                                                                                                                 |    |
| 2                                                                                                                                                                      | O.2.2.1.A | of which, male                                                                            | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                  |    |
| 2                                                                                                                                                                      | O.2.2.1.B | of which, female                                                                          | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                  |    |
| 2                                                                                                                                                                      | O.2.2.1.C | of which, non-binary                                                                      | number           |                  |               |                                                  |                                       | This data is not collected                                                                                                                  |    |
| 2                                                                                                                                                                      | O.2.3     | Number of staff deployed to consulates in third countries                                 | number           | 9.00             | 12.00         | 9.00                                             | 9.00                                  | Project 241                                                                                                                                 |    |
| 2                                                                                                                                                                      | O.2.3.1   | of which number of staff deployed for visa processing                                     | number           | 5.00             | 8.00          | 5.00                                             | 5.00                                  |                                                                                                                                             |    |
| 2                                                                                                                                                                      | O.2.4     | Number of IT functionalities developed / maintained / upgraded                            | number           | 2.00             | 2.00          | 1.00                                             | 0.00                                  | Project 211 (N.VIS development)                                                                                                             |    |
| 2                                                                                                                                                                      | O.2.5     | Number of large-scale IT systems developed / maintained / upgraded                        | number           | 1.00             | 1.00          | 1.00                                             | 0.00                                  | Project 221 (N.VIS maintained)                                                                                                              |    |
| 2                                                                                                                                                                      | O.2.5.1   | of which number of large-scale IT systems developed                                       | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                         |    |
| 2                                                                                                                                                                      | O.2.6     | Number of infrastructure maintained / repaired                                            | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                         |    |
| 2                                                                                                                                                                      | O.2.7     | Number of real estates rented / depreciated                                               | number           | 0.00             | 0.00          | 0.00                                             | 0.00                                  | No projects planned                                                                                                                         |    |

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| 1                                                                                                                                                                      | 2        | 3                                                                                                                                                      | 4                              | 5        | 6                             | 7             | 8                           | 9                                                | 10                         | 11                                                                                                                                                                                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] |          |                                                                                                                                                        |                                |          |                               |               |                             | Progress in result indicators to date            |                            |                                                                                                                                                                                                                                                                                                                               |
| Specific objective                                                                                                                                                     | ID       | Indicator name                                                                                                                                         | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 30/06/2026 | Values Achieved 30/06/2026 | Comments                                                                                                                                                                                                                                                                                                                      |
| 1                                                                                                                                                                      | R.1.14   | Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency                                  | number                         | 0.00     | number                        | 479.00        | number                      | 390.00                                           | 337.00                     | Planned projects 1102; 1103; 1104; 1105; 1112; 131, 121 ,132<br>(+126 Technical means +16 Aerial vehicles + 98 Means of transport +3 TVV +13+1 SA Frontex + 48 Means of transport+ 45+40 trnsp = 390)<br>Achieved: 1102; 1103; 1104; 1121;131 (126+16+96+14+48+3+34=337)                                                      |
| 1                                                                                                                                                                      | R.1.15   | Number of items of equipment put at the disposal of the European Border and Coast Guard Agency                                                         | number                         | 0.00     | number                        | 465.00        | number                      | 374.00                                           | 323.00                     | Planned projects 1102; 1103; 1104; 1105; 1112; 131; 121 ; 132<br>(+126 Technical means +16 Aerial vehicles + 82 Means of transport +3 TVV +13+1 SA Frontex + 48 +45+40 Means of transport = 384)<br>Achieved under: 1102; 1103; 1104; 1112;131<br>(126+16+82+14+48 +3+34= 323)                                                |
| 1                                                                                                                                                                      | R.1.16   | Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)                        | number                         | 0.00     | number                        | 3.00          | number                      | 0.00                                             | 0.00                       | Project 114 in the year 2026                                                                                                                                                                                                                                                                                                  |
| 1                                                                                                                                                                      | R.1.17   | Number of border crossings through Automated Border Control gates and e-gates                                                                          | number                         | 0.00     | share                         | 0.00          | number                      | 0.00                                             | 0.00                       |                                                                                                                                                                                                                                                                                                                               |
| 1                                                                                                                                                                      | R.1.18   | Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management                      | number                         | 0.00     | number                        | 100.00        | percentage                  | 100.00                                           | 17.00                      | Number of Scheval recommendations addressed with the support of the BMVI - 1 (BMVI/2021/SA/1.5.8) / (Anti-drone equipment) 12 recommendations trough projects 1103, 1102, NSIS181<br><br>Is 14 Šengeno rekomendacijų vykdomų per SVVP, pilnai baigtos 4. Dvi pirmame tikslė (R.1.18, VSAT) ir dvi antrame tikslė (R.2.9, URM) |
| 1                                                                                                                                                                      | R.1.19   | Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training | number                         | 0.00     | share                         | 2,118.00      | number                      | 2,133.00                                         | 297.00                     | 834+500+75+30+694 (SBGS+PD)                                                                                                                                                                                                                                                                                                   |
| 1                                                                                                                                                                      | R.1.19.A | of which, male                                                                                                                                         | number                         |          |                               |               |                             |                                                  |                            | This data is not collected                                                                                                                                                                                                                                                                                                    |
| 1                                                                                                                                                                      | R.1.19.B | of which, female                                                                                                                                       | number                         |          |                               |               |                             |                                                  |                            |                                                                                                                                                                                                                                                                                                                               |
| 1                                                                                                                                                                      | R.1.19.C | of which, non-binary                                                                                                                                   | number                         |          |                               |               |                             |                                                  |                            |                                                                                                                                                                                                                                                                                                                               |
| 1                                                                                                                                                                      | R.1.20   | Number of persons refused entry by border authorities                                                                                                  | number                         | 0.00     | number                        | 7,500.00      | number                      |                                                  | 8,801.00                   | SBGS statistics                                                                                                                                                                                                                                                                                                               |
| 2                                                                                                                                                                      | R.2.8    | Number of new / upgraded consulates outside the Schengen area                                                                                          | number                         | 0.00     | number                        | 24.00         | number                      | 25.00                                            | 25.00                      |                                                                                                                                                                                                                                                                                                                               |
| 2                                                                                                                                                                      | R.2.8.1  | of which number of consulates upgraded to enhance client-friendliness for Visa applicants                                                              | number                         | 0.00     | number                        | 24.00         | number                      | 25.00                                            | 25.00                      | training participants from 24 consulates                                                                                                                                                                                                                                                                                      |

| 1                                                                                                                                                                      | 2        | 3                                                                                                                                                      | 4                              | 5        | 6                             | 7             | 8                           | 9                                                | 10                         | 11                                                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------|-------------------------------|---------------|-----------------------------|--------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------|
| Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI] |          |                                                                                                                                                        |                                |          |                               |               |                             | Progress in result indicators to date            |                            |                                                                                                        |
| Specific objective                                                                                                                                                     | ID       | Indicator name                                                                                                                                         | Measurement unit for indicator | Baseline | Measurement unit for baseline | Target (2029) | Measurement unit for target | Planned values in selected operations 30/06/2026 | Values Achieved 30/06/2026 | Comments                                                                                               |
| 2                                                                                                                                                                      | R.2.9    | Number of addressed recommendations from Schengen Evaluations in the area of the common visa policy                                                    | number                         | 0.00     | number                        | 100.00        | percentage                  | 100.00                                           | 100.00                     | Two Scheval recommendations addressed with the support of the BMVI - 2; (Projects No. 241 and No. 231) |
| 2                                                                                                                                                                      | R.2.10   | Number of visa applications using digital means                                                                                                        | number                         | 0.00     | share                         | 300,000.00    | number                      | 0.00                                             | 0.00                       |                                                                                                        |
| 2                                                                                                                                                                      | R.2.11   | Number of initiated / improved forms of cooperation set up among Member States in visa processing                                                      | number                         | 0.00     | number                        | 3.00          | number                      | 3.00                                             | 3.00                       | Improved forms of cooperation for issuing Schengen visas in Armenia, Turkey, Almaty (Project 241)      |
| 2                                                                                                                                                                      | R.2.12   | Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training | number                         | 0.00     | share                         | 154.00        | number                      | 77.00                                            | 53.00                      |                                                                                                        |
| 2                                                                                                                                                                      | R.2.12.A | of which, male                                                                                                                                         | number                         |          |                               |               |                             |                                                  |                            | This data is not collected                                                                             |
| 2                                                                                                                                                                      | R.2.12.B | of which, female                                                                                                                                       | number                         |          |                               |               |                             |                                                  |                            |                                                                                                        |
| 2                                                                                                                                                                      | R.2.12.C | of which, non-binary                                                                                                                                   | number                         |          |                               |               |                             |                                                  |                            |                                                                                                        |



Table 12: Financial instruments data for the Funds (Article 42(3))

| Characteristics of expenditure | Eligible expenditure by product     |                                         |                                                      |                                                                              | Amount of private and public resources mobilised in addition to the contribution from the Funds |                                         |                                                      |                                                                              | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) |            |        |                                                                                                                              |            |        | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |
|--------------------------------|-------------------------------------|-----------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|------------------------------------------------------------------------------------------------------------------------------|------------|--------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Specific objective             | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI)                                                             | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure                                                    |            |        | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product |            |        |                                                                                                                 |                                                                                        |                                                                                                                                                                             |
|                                |                                     |                                         |                                                      |                                                                              |                                                                                                 |                                         |                                                      |                                                                              | Loans                                                                                                                                                                         | Guarantees | Equity | Loans                                                                                                                        | Guarantees | Equity |                                                                                                                 |                                                                                        |                                                                                                                                                                             |